Signed On 22-Jul-2016 By KOLAVENTY SUNITHA (AP SECRETARIAT)

# GOVERNMENT OF ANDHRA PRADESH

# ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees One Crore Six Lakhs Twenty Three Thousands Only (Rs.1,06,23,000/-) - Apportionment of Approved Budget for the State Archives - Orders - Issued.

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**FINANCE ( FMU-EDUCATION ) DEPARTMENT**

**G.O.Rt.No.: 1752**

**Dated: 22-07-2016**

**Read the following:-**

**1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015**
**2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016**

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the State Archives for an amount of Rs.1,06,23,000 /-(Rupees One Crore Six Lakhs Twenty Three Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorState Archives is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**K.Sunitha**
**Secretary to Government(B & IF)**

**To**
**The Principal Secretary, Higher Education Department, AP Secretariat, Hyderabad.**
**The Director , State Archives, A.P.Hyderabad.**
**The Director of Treasuries & Accounts,A.P.Hyd.**
**The Accountant General, A.P.Hyderabad.**
**The Pay & Accounts Officer, Hyd**
**The Finance (Budget) Department**
**The Finance (REINS) Department**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# Annexure for CBRO
## Department: State Archives

**(All Values are in Rupees)**

| Major,Minor,Sub and Detailed Head of Account | BE 2016-17 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve |
|---|---|---|---|---|---|---|---|
| **2205 Art and Culture** | | | | | | | |
| **M.H.104 Archives** | | | | | | | |
| **S.H.(02) Regional Offices** | | | | | | | |
| 110 Domestic Travel Expenses | | | | | | | |
| 111 Travelling Allowance | 31,000 | 7,750 | 7,750 | 7,750 | 7,750 | 31,000 | .. |
| 130 Office Expenses | | | | | | | |
| 131 Service Postage, Telegram and Telephone Charges | 36,000 | 9,000 | 9,000 | 9,000 | 9,000 | 36,000 | .. |
| 132 Other Office Expenses | 2,13,000 | 53,250 | 53,250 | 53,250 | 53,250 | 2,13,000 | .. |
| 133 Water and Electricity Charges | 87,000 | 21,750 | 21,750 | 21,750 | 21,750 | 87,000 | .. |
| 140 Rents, Rates and Taxes | 2,56,000 | 64,000 | 64,000 | 64,000 | 64,000 | 2,56,000 | .. |
| **2205 Art and Culture** | | | | | | | |
| **M.H.104 Archives** | | | | | | | |
| **G.H.11 State Development Plan** | | | | | | | |
| **S.H.(10) Digitization of Old Records** | | | | | | | |
| 130 Office Expenses | | | | | | | |
| 132 Other Office Expenses | 50,00,000 | 10,00,000 | 15,00,000 | 15,00,000 | 10,00,000 | 50,00,000 | .. |
| 210 Supplies and Materials | | | | | | | |
| 211 Materials and Supplies | 25,00,000 | 5,00,000 | 7,50,000 | 7,50,000 | 5,00,000 | 25,00,000 | .. |
| 500 Other Charges | | | | | | | |
| 503 Other Expenditure | 25,00,000 | 5,00,000 | 7,50,000 | 7,50,000 | 5,00,000 | 25,00,000 | .. |
| **Total** | **1,06,23,000** | **21,55,750** | **31,55,750** | **31,55,750** | **21,55,750** | **1,06,23,000** | **..** |